

PART C

Statement of Revenue Policy – 2011-2012

Under Section 404 of the Local Government Act (1993), Council's Revenue Policy comprises a set of interrelated financial schedules and statements outlining Council's income and expenditure, rating structure, fees and charges, pricing policy, borrowings and reserves structure.

2011/2012 Estimates

The 2011/12 Budget reflects the following:

- An Operating result before capital amounts of (\$5 494 124)
- A Capital and Major Works Program of \$8 413 774
- The Consolidated Result (Excluding Depreciation and after inclusion of Capital Expenditure Program transfers to and from Reserves – Restricted assets) of (\$6 920)
- Total Cash & Investments as at 30.06.12 of \$15 446 862

In arriving at the results for the 2011/12 year, the following major items are noted:

- The Minister for Local Government has allowed an increase of 2.8% for the 2011/12 year in the permissible ordinary rate
- That Council accepts the full 2.8% offered by the Minister
- That Council is moving to a policy of "customer equality" for the pricing of water and sewerage services
- Labour costs include a 2.15% award allowance for wage increases (effective July 2011)
- With the exception of some expenses incurred for profit making agencies, Goods and Services Tax payable on supplies have not been included in the budget as Council receives an input tax credit equivalent to the GST paid and is reclaimed.

Financial Projections

General financial projections for the 2011/2012 to 2014/2015 years have been incorporated into this Delivery Program for Operating, Consolidated Financial and Cash Flow Statements and the Balance Sheet.

The information and assumptions used in all financial projections were the best available at the time of preparation of the information.

Ordinary Rates and Charges Statement

Council levies Rates and Charges in accordance with the provisions of the Local Government Act 1993. Council's current rating structure is determined in accordance with Section 497 of the Act being a rate based on land value, together with a Base Amount.

IPART now determines the rate peg that will apply to local government general rate income (rates income) for the 2011/12 year and beyond. Previously the Minister for Local Government determined the peg.

On 10 December 2010, IPART announced that the rate peg amount to apply in the 2011/2012 financial year will be 2.8%. The rate peg amount for 2010/2011 was 2.6%.

The rate peg for 2011/2012 was determined by IPART using a Local Government Cost Index and a productivity factor.

The Local Government Cost Index was developed by IPART following a survey of councils in September and October 2010. This index increased by 3.0% in the year to September 2010. The productivity factor was set at a rate of 0.2%.

The rate peg was calculated by subtracting the productivity factor from the index.

Council obtains its income from the following sources:

- Rates
- Charges
- Fees
- Private Works
- Grants
- Contributions
- Borrowings

This statement indicates the policies that Council intends to apply to raise income for the following year.

Rates Statement

As indicated above, Council has a number of sources of income and the amount that is required to be raised from rating is the balance between the other sources of income and Council's proposed expenditure requirements to meet the programs and levels of service that it has adopted.

At the time of the Management Plan being finalised the percentage of rates is as follows:

▪ Base Rate	23.8%
▪ Ad Valorem	76.2%

In 2011-2012 rates are proposed under the following categories and subcategories. The categories are:

- Farmland
- Residential – Rural
- Residential – Village One
- Residential Baradine
- Residential Binnaway

- Residential Coonabarabran
- Residential Coolah
- Residential Dunedoo
- Residential Mendooran
- Residential – Village Two
- Residential – Coolabah
- Residential – Village Three
- Business – Rural
- Business – Village One
- Business Coonabarabran
- Business Baradine
- Business Binnaway
- Business Coolah
- Business Dunedoo
- Business Mendooran
- Business – Village Two

CATEGORISATION OF LAND

All rateable land must now be categorised as either farmland, residential, business or mining and Council has the option to create sub-categories within these categories.

The following is a brief explanation of these categories and sub-categories. For more detailed information, please refer to Sections 514 to 519 of the NSW Local Government Act, 1993.

RESIDENTIAL

Land is categorised as residential if:

- the main use is for residential accommodation (but not as a hotel, motel, guesthouse, boarding house, lodging house or nursing home)
- it is vacant land zoned for residential purposes
- it is rural residential land

FARMLAND

Land is categorised as farmland if its main use is for commercial farming e.g. Grazing, animal feedlots, dairying, pig farming, poultry farming, beekeeping, forestry, oyster or fish farming, or growing crops for profit.

Rural residential land is not categorised as farmland.

BUSINESS

Land is categorised as business if it cannot be categorised as farmland, residential or mining. The main land uses in the business category are commercial and industrial.

Rate Structure for 2011-2012

WARRUMBUNGLE SHIRE ORDINARY RATES 2011/2011

RATE CATEGORY	RATEGROUP	D/R	SUB-CATEGORY ITEM	UNITS	VALUATION	AD VALOREM	BASE \$	TOTAL CHARGE
FARM	62 Farmland	120	FARMLAND	1721	803,852,800	0.0042977	486	\$ 4,291,124.26
RES	5 Bugaldie	121	Village Residential (1)	26	163,370	0.02143	109	\$ 6,335.00
RES	7 Kenebri	121	Village Residential (1)	25	58,410	0.02143	109	\$ 3,976.70
RES	10 Neilrex	121	Village Residential (1)	14	24,080	0.02143	109	\$ 2,041.98
RES	63 Ulamambri	121	Village Residential (1)	43	457,680	0.02143	109	\$ 14,495.04
RES	65 Rocky Glen	121	Village Residential (1)	4	20,440	0.02143	109	\$ 874.03
RES	66 Purlewaugh	121	Village Residential (1)	8	27,920	0.02143	109	\$ 1,470.33
								\$ 29,193.08
RES	1 Coonabarabran	123	Coonabarabran Residential	1156	42,552,010	0.009273	212	\$ 639,656.39
RES	3 Baradine	124	Baradine Residential	330	3,172,570	0.0223	158	\$ 122,888.54
RES	4 Binnaway	125	Binnaway Residential	247	2,748,300	0.01105	121	\$ 60,255.70
BUS	5 Bugaldie	126	Village Business (1)	2	12,320	0.06056	119	\$ 984.10
BUS	7 Kenebri	126	Village Business (1)	1	4,890	0.06056	119	\$ 415.14
BUS	10 Neilrex	126	Village Business (1)	1	7,000	0.06056	119	\$ 542.92
BUS	63 Ulamambri	126	Village Business (1)	1	18,600	0.06056	119	\$ 1,245.42
								\$ 3,187.58
BUS	18 Business Coonabarabran	128	Coonabarabran Business	166	11,483,900	0.027352	326	\$ 368,223.60
BUS	20 Business Baradine	129	Baradine Business	37	299,700	0.03947	215	\$ 19,784.16
BUS	21 Business Binnaway	130	Binnaway Business	22	243,350	0.02317	174	\$ 9,466.43
RES	2 Coolah	131	Coolah Residential	381	6,119,560	0.013934	220	\$ 169,089.85

Continued...

RATE CATEGORY	SUB-CATEGORY			UNITS	VALUATION	AD VALOREM	BASE \$			TOTAL CHARGE
	RATEGROUP	D/R	ITEM							
RES	6 Dunedoo	132	Dunedoo Residential	373	12,919,290	0.007633	258			\$ 194,847.07
RES	9 Mendooran	133	Mendooran Residential	170	1,777,260	0.01838	179			\$ 63,095.75
RES	8 Leadville	134	Village Residential (2)	52	414,100	0.01284	92	\$ 10,101.04		
RES	12 Merrygoen	134	Village Residential (2)	26	141,480	0.01284	92	\$ 4,208.62		
RES	13 Uarbry	134	Village Residential (2)	17	167,860	0.01284	92	\$ 3,719.32		
										\$ 18,028.98
RES	61 Coolabah Estate	138	Rural Resd Coolabah Estate	59	1,678,100	0.00482	132			\$ 15,876.52
RES	64 Cobbora	139	Rural Resd - Cobbora	13	394,800	0.00433	115			\$ 3,204.50
BUS	19 Business Coolah	140	Coolah Business	52	721,580	0.03119	272			\$ 36,650.12
BUS	22 Business Dunedoo	141	Dunedoo Business	47	1,434,140	0.010965	295			\$ 29,590.33
BUS	23 Business Mendooran	142	Mendooran Business	15	259,660	0.015992	174			\$ 6,762.46
BUS	8 Leadville	145	Village Business (2)	2	10,700	0.065	94	\$ 883.50		
BUS	12 Merrygoen	145	Village Business (2)	1	6,700	0.065	94	\$ 529.50		
										\$ 1,413.00
RES	50 Rural Residential	149	Rural Residential	845	42,728,640	0.008565	211			\$ 544,265.91
BUS	28 Business Rural	150	Rural Business	42	1,367,360	0.02722	262			\$ 48,223.56
										\$ 6,674,827.79

Interest Rates on Overdue Rates

The Minister for Local Government is yet to determine the maximum rate of interest to be charged on overdue rates and charges. In accordance with Section 566(3) of the Local Government Act, it is proposed that Council will charge the maximum interest rate allowed.

Pensioner Rate Rebates

The Local Government Act provides for a rebate to be granted to eligible pensioners in the amount of 50 % of their total rates and domestic waste charges, up to a maximum of \$250.

Waste Charges

The charges levied by Council for domestic waste services are made under the provisions of Section 504 of the Local Government Act (1993). The Act specifies that the Council cannot apply the income from ordinary rates towards the cost of providing domestic waste management services. The charges for domestic waste removal have been calculated so as to provide sufficient income to cover the reasonable cost expectations of providing the service.

Council levies a charge annually for a kerbside garbage service and kerbside recycling service. This charge is separately itemised on the rate notice and is levied on all properties within the defined scavenging area. Commercial properties are levied a separate annual charge for kerbside garbage collection and kerbside recycling services based on the number of services provided. The authority for commercial garbage removal charges are contained in Section 501 of the Local Government Act (1993)

A single weekly service is provided for kerbside garbage collection using 240 litre mobile containers which are available for purchase from Council.

Additional weekly services are available on the basis of an additional annual charge.

The proposed charges for 2011-2012 are as follows:

Waste Management Charge 2011 / 2012

Description of Waste Collection Services	Charge Components		Service Charge	Income from Waste Charges
	No of Services	Service Availability		
NORTH				
Designated Waste Run -				
Baradine Run D/Waste Charge	7	Yes	\$348.50	\$2,439.50
Baradine Run D/Waste Not Used	24	Yes	\$300	\$7,200
Baradine Run D/Waste Vacant	11	Yes	\$75	\$825
Bungabah D/Waste Charge	7	Yes	\$348.50	\$2,439.50
Bungabah D/Waste Not Used	30	Yes	\$300	\$9,000
Bungabah D/Waste Vacant	19	Yes	\$75	\$1,425
Scavenging Area – North				
Dom Waste Charge North	42	Yes	\$348.50	\$14,637
Domestic Waste – Vacant	152	Yes	\$100	\$15,200
Domestic Waste Charge	1755	Yes	\$348.50	\$611,617.50
Non Domestic Recycling	240	Yes	\$275	\$66,000
Non Domestic Waste	508	Yes	\$275	\$139,700

Cont...	Charge Components		Service	Income from
Description of Waste Collection Services	No of	Service	Charge	Waste
Designated Waste Run -	Services	Availability		Charges
Oxley Run D/Waste Charge	15	Yes	\$348.50	\$5,227.50
Oxley Run D/Waste Not Used	9	Yes	\$300	\$2,700
Oxley Run D/Waste Vacant	10	Yes	\$75	\$750
Purlewaugh D/Waste Charge	30	Yes	\$348.50	\$10,455
Purlewaugh D/Waste Not Used	12	Yes	\$300	\$3,600
Purlewaugh D/Waste Vacant	15	Yes	\$75	\$1,125
River Rd Run D/Waste Charge	17	Yes	\$348.50	\$5,924.50
River Rd Run D/Waste Not Used	10	Yes	\$300	\$3,000
River Rd Run D/Waste Vacant	4	Yes	\$75	\$300
Timor Road Run D/Waste Charge	70	Yes	\$348.50	\$24,395
Timor Road Run D/Waste Not Used	23	Yes	\$300	\$7,800
Timor Road Run D/Waste Vacant	28	Yes	\$75	\$2,100
ALL				
Non Domestic Recycling	3	Yes	\$275	\$825
Non Domestic Waste	17	Yes	\$275	\$4,675
SOUTH				
Designated Waste Run -				
Castlereagh D/Waste Charge	12	Yes	\$348.50	\$4,182
Castlereagh D/Waste Not Used	24	Yes	\$300	\$7,200
Castlereagh D/Waste Vacant	22	Yes	\$75	\$1,650
Cobbora Run D/Waste Charge	8	Yes	\$348.50	\$2,788
Cobbora Run D/Waste Not Used	12	Yes	\$300	\$3,600
Cobbora Run D/Waste Vacant	8	Yes	\$75	\$600
Denison Town D/Waste Charge	5	Yes	\$348.50	\$1,742.50
Denison Town D/Waste Not Used	26	Yes	\$300	\$7,800
Denison Town D/Waste Vacant	11	Yes	\$75	\$825
Scavenging Area – South				
Domestic Waste - Not Used	1	Yes	\$300	\$300
Domestic Waste - Vacant	186	Yes	\$100	\$18,600
Domestic Waste Charge	968	Yes	\$348.50	\$337,348
Non Domestic Recycling	106	Yes	\$275	\$29,150
Non Domestic Waste	221	Yes	\$275	\$60,775
Designated Waste Run -				
Rural Residential Dom Waste - Vacant	17	Yes	\$75	\$1,275
Rural Residential Dom Waste-Not Used	4	Yes	\$300	\$1,200
Weetaliba Run D/Waste Charge	2	Yes	\$348.50	\$697
Weetaliba Run D/Waste Not Used	33	Yes	\$300	\$9,900
Weetaliba Run D/Waste Vacant	16	Yes	\$75	\$1,200
				\$1,434,193

Water and Sewerage Charges 2011-2012

The formation of “local water utilities” within local governments has been part of the COAG agreement reached in 1994 to introduce the principles of competitive neutrality into the delivery of water and sewerage services. In New South Wales, the oversight of this is shared by the Minister for Regional Infrastructure and Services, Trade and Investment (Office of Water), and the Minister for Local Government and the North Coast.

Council has responsibilities under the Local Government Act (1993) and the two Water Acts regarding the operation of a water utility. Issues relating to the principles of competitive neutrality and their application relate to the “water utility” that the Council manages. Therefore the pricing structure has to provide the revenue that will allow the water utility to operate with margins sufficient to ensure that it is commercially sustainable in the long run.

Uniform pricing within a water utility for like customers has also been widely accepted.

These concepts regarding the pricing of water and sewerage services within the service area of a water utility, sometimes referred to as “customer equality”, make the demonstration of competitive neutrality principles much more straight forward.

Water Charges

Council is authorised by Section 501 and Section 502 of the Local Government Act (1993) to make an annual charge for the connection to a water supply and for the consumption of water, measured on a volumetric basis, during the course of that financial year.

The Water Supply, Sewerage and Trade Waste Pricing Policy Guidelines (issued by the Department of Land and Water Conservation in December 2002) require the Councils to levy charges for water and sewerage by means of annual charges (for access to the reticulation system) and service charges (for utilisation).

Council is further authorised by Section 552 of the Local Government Act (1993) to make a charge on land that has access to a water reticulation system. Where land:

1. Is supplied with water from a water pipe of the Council; and
2. Is situated within 225 metres of a water pipe of the Council,

the Council may charge an access charge.

Gross Connection Revenue \$1.18 million

The proposed Water Charges and Consumption Charges for 2011-2012 are as follows:

Mendooran Village:

Annual Connection/ Access Charge \$816.00

Consumption Charge \$1.44 Kilolitre

Everywhere Else in the Shire:

Annual Connection/ Access Charge \$345.00

Consumption Charge \$1.44 Kilolitre

Sewerage Charges

Council is authorised by Section 501 and Section 502 of the Local Government Act (1993) to make an annual charge for the connection to a sewer and a service charge for the discharge to the sewer. Best Practice Guidelines, issued by the State, require Council to distinguish between residential and non-residential properties when establishing the charges.

Gross Connection Revenue \$1.12 million

The proposed charges for 2011-12 are as follows:

Residential

- Connected \$417.00
- Not Connected \$267.00

Non-Residential

- Minimum Charge \$417.00
- Usage Charge \$kl \$ 0.70
- Access 20 mm \$267.00
- Access 25mm \$417.27
- Access 32 mm \$683.65
- Access 40mm \$1068.20
- Access 50mm \$1669.06
- Access 80mm \$4272.80
- Access 100mm \$6676.25

Non – Residential Sewerage Charge

All non-residential properties will be levied a charge based on the size of the water meter and the volume of water passing through the water meter. The charge is modified by an assessment of the volume of water discharged to sewer, which is known as the Sewerage Discharge Factor (SDF). The charge is determined in accordance with the following formula:

$$B = SDF \times (AC + C \times UC)$$

Where: B = Annual non-residential sewerage bill (\$)

C = Customer's water annual consumption (kL)

AC = $(AC_{20} \times D^2/400)$

D = Water supply service connection size (mm)

SDF = Sewer discharge factor

UC = Sewer usage charge (\$/kL).

The Access Charge (AC) and the Usage Charge (UC) for 2010/2011 for each town is outlined in Table 1.0. The Sewerage Discharge Factor (SDF) is set out in Table 5.0 below:

Table 5.0 – Sewerage Discharge Factors (SDF)

Type of Non Residential Property	Sewerage Discharge Factor (per kL)
All non-residential use other than specifically identified below	95%
Motel	85%
Hotel (Pub)	100%
Caravan Park	50%
Schools	50%
Nursery	20%
Bowling Club	50%
Home based business	70%

FEES AND CHARGES [Section 404 (1)]

Council proposes to apply fees and user charges in respect of its regulatory functions and the services it provides.

Section 608(1) of the Act provides that Council may charge and recover an approved fee for any services it provides. Section 608(2) provides that the services for which an approved fee may be charged include the following services provided under the Act or any other Act or the regulations by the Council:

- supplying a service, product or commodity
- giving information
- providing a service in connection with the exercise of the Council's regulatory functions - including receiving an application for approval, granting an approval, making an inspection and issuing a certificate
- allowing admission to any building or enclosure

The actual fees and charges proposed to be applied by Council for 2011-2012 are detailed in the Schedule of Fees and Charges included in this Revenue Policy document forming part of the Management Plan. The document includes the details of each fee, charge or contribution.

PRIVATE WORKS

Under Division 3 Section 67 Local Government Act 1993

In accordance with Section 67 of the Local Government Act 1993, Council may, by agreement with the owner or occupier of any private land, carry out on the land any kind of work that may lawfully be carried out on the land including the following types of work;

- Paving and road making
- Kerbing and guttering
- Fencing and ditching
- Tree planting and tree maintenance
- Grass planting and maintenance
- Waste collection
- Demolition and excavation
- Land clearing and tree felling
- Water, sewerage and drainage connections

Private Works Policy

The procedure for undertaking private works and recovering costs are set out in Council's Policy on Private Works. Under this policy private works are categorised into either external private works or internal private works. The procedures for internal private works relate to staff members and they are different to procedures for external private works

For external private works, Council will send an invoice to clients when payment is not received up front. Payment up front is required for minor works less than \$150 (excl GST) in value.

Private Works Pricing (Pricing Mechanism)

The determination of an invoice amount for Private Works listed above will be based on the following pricing factors:

1. Labour at direct cost plus oncost and overheads at a combined rate of 62%
2. Stores at direct cost plus overhead rate of 15%
3. Creditors at direct cost including freight plus overhead rate of 15%
4. Plant cost in accordance with 'Private Plant Hire Rates Schedule' and associated conditions on page 34 of the Schedule of Fees and Charges.
5. Administration charge in accordance with the following schedule;
 - i. 10% on projects between the values \$0 - \$1,000 (excl GST)
 - ii. 5.0% on projects above the value of \$1,000 (excl GST) (ie \$1,001 and above - excl GST)

Quotations that are prepared to undertake Private Works will use a composite ready-reckoner for the purpose. This will share with the Pricing Mechanism the common element as to the total time involved and the range of equipment employed in the task. Quotations are not to be seen as a fixed price quote but rather as an indication of the full cost when pricing has been completed. The Invoice will be based on the Pricing Mechanism.

Pricing Policy

Council is committed to providing a variety of goods and services which reflect concern for the individual and the wider community, and which meet the diverse needs of everyone who lives in, works in, or visits the Council area.

Council strives to attain the highest possible standards by making effective and efficient use of all resources, working in a spirit of team work and harmony amongst its Councillors, staff and community.

Council will ensure that charges are raised as equitably as possible, whilst considering those groups and individuals in the community who are unable to meet their own needs.

Council supports the user-pays principle in assessment and levying of fees and charges, whilst recognising the need for supplementing income in particular circumstances.

Council recognises the need to provide services for groups and members of the community that may not be able to afford a commercial rate of services.

Council will ensure that all rates, charges and fees are set so as to provide adequate cash flows to meet operating costs and to assist in the provision of funding capital works. Council will pursue all cost effective opportunities so as to maximise its revenue base and to seek an acceptable commercial rate of return on investments subject to community service obligations.

Council recognises the need to set prices for goods and services so as to provide the most effective level of service possible to our community.

Council recognises the need to set prices for goods and services so as to ensure resources are not wasted and can promote more efficient and effective investment in infrastructure and services.

Council's pricing policy in relation to any particular good or service may be found in the relevant section of this Revenue Policy.

Fees

Council provides a wide range of services to the community and has adopted a number of fees for these services. They have been set on the basis of the following categories:

Community service
Economic cost
Nominal fee
Regulatory charge
User pays principle

Council has defined the categories as detailed below:

Community Services

The cost of the service is subsidised to provide for the community benefit.

Economic Cost

The cost of the service provided is estimated and the cost recovery is based upon the anticipated number of users.

Nominal Fee

Council adopts a minimal fee for record purposes only.

Regulatory Charge

Set by Government regulations.

User Pays Principle

Used where a specific individual cost can be isolated and charged to the user of that service.

A copy of the Schedule of Fees adopted by Council is attached. All fees have been calculated based on one or more of the abovementioned categories.

FEES AND CHARGES

Corporate Services

	Actual 2010 – 2011 GST inclusive	Actual 2011 – 2012 GST inclusive	GST
Section 603 Certificate Price subject to change by DLG	60.00	65.00	
Casual Hirers Public Liability Insurance	130.00	130.00	
Rating and Valuation Enquiry - per enquiry (written advice)	7.50	7.50	
Photocopying (black and white) Minimum charge per copy – A4 + per 100 copies – A4 Minimum charge per copy – A3 + per 100 copies – A3	.60 44.50 1.20 90.50	.70 50.00 1.30 105.00	
Photocopying (colour) Minimum charge per copy – A4 + per 100 copies – A4 Minimum charge per copy – A3 + per 100 copies – A3	1.00 90.50 2.20 170.00	1.25 105.00 2.50 200.00	
Laminating A4 – Coolah only A3 – Coolah only	5.00 6.00	5.50 6.50	
Map Sales - Plain Small Large	12.50 16.00	12.50 16.00	
Map Sales – Sepia (Coolah) Small Large	17.00 23.00	17.00 23.00	
Fax Services <i>Transmission</i> - per 3 pages - minimum fee + per additional page (Australia only) <i>Receival</i> - per page	6.00 2.70 12.50	6.00 2.70 14.00	

	Actual 2010 – 2011 GST inclusive	Actual 2011 – 2012 GST inclusive	GST
GIPA Act			
Application	30.00	30.00	
Internal Review			
Processing Fee – per hour	30.00	30.00	
Management Plan (photocopying charge)	13.00	13.00	
Interest on Overdue Rates Subject to change by DLG	9%	9%	
Cheques			
Dishonoured cheque	33.00	33.00	
Replacement of lost cheque	6.50	6.50	
Stop payment fee	19.00	19.00	
Re-process EFT	19.00	19.00	
Otto / Sulo Bins	97.00	100.00	
Replacement Parts -			
Axle	6.50	7.00	
Lid	12.50	14.00	
Wheel	6.50	7.00	
Pin	.65	1.00	
Compost Bins	37.00	40.00	
Additional Recycling Crate	19.00	20.00	
Late collection charge	30.00	30.00	
State of the Environment Report	35.00	35.00	
LEP Report	25.00	25.00	
LEP Plans - set of 10	130.00	130.00	
- each	20.00	20.00	
Development Control Plan - Plans	10.00 20.00	10.00	
Building Specification Booklets	10.00	10.00	
Vegetation Management Plan	75.00	75.00	
Maps:			
- A0 Colour	30.00	30.00	
- A0 Black and White	25.00	25.00	
- A1 Colour	25.00	25.00	
- A1 Black and White	20.00	20.00	

Regulatory Services

	Actual 2010 – 2011 GST inclusive	Actual 2011 – 2012 GST inclusive	GST
Companion Animals			
Companion Animal Registration <i>Lifetime fee for micro-chipped dog or cat</i>			
Not desexed	150.00	150.00	
Desexed	40.00	40.00	
Pensioner rate - desexed	15.00	15.00	
Registered Breeder	40.00	40.00	
Guide Dog or Working dog	Nil	Nil	
Companion Animal Microchipping			
Each Animal	22.00	22.00	2.00
Litter of animals under 3 months	66.00	66.00	6.00
Pensioner rate - each animal	11.00	11.00	1.00
Companion Animal Impounding			
Release fee – 1 st offence	15.00	15.00	
Release fee – 2 nd offence – within 12 months	25.00	25.00	
Maintenance / Sustenance fee per day	10.00	10.00	
Purchase of Companion Animal from Pound	outstanding fees		
Note <i>No after hours release for any impounded companion animal</i>			
Stock Impounding			
Minimum impound fee on any one occasion	100.00	100.00	
Maximum impound fee on any one occasion	773.00	773.00	
Cattle, Horses, Pigs - per head	50.00	50.00	
Daily maintenance / sustenance	10.00	10.00	
Sheep, Goat - per head	25.00	25.00	
Daily maintenance / sustenance	5.00	5.00	
Note <i>Any loss, damage or cost attributable to the abandoning or trespassing of stock will be determined and recovered by Council</i>			
Note <i>No after hours release for any impounded stock</i>			
Abandoned Vehicles			
Incident Specific	Cost Recovery		
Rural Address Number			
Installation	\$30.00	30.00	

Town Planning Services

	Actual 2010 – 2011 GST inclusive	Actual 2011 – 2012 GST inclusive	GST
Administration Fee – per transaction	40.00	40.00	3.64
Planning Certificates			
Section 149(2)	40.00	40.00	
Section 149(5)	60.00	60.00	
Urgency Fee (48 hour service)	36.00	36.00	
Section 88G (Conveyancing Act 1919)	35.00	35.00	
Development Application			
All Class 1 and Class 10 work			
Maximum fee	300.00	300.00	
All other work up to \$5,000	110.00	110.00	
\$5,001 - \$50,000			
• Base fee	170.00	170.00	
• Plus per \$1,000 of cost	3.00	3.00	
\$50,001 - \$250,000			
• Base fee	352.00	352.00	
• Plus per \$1,000 above \$50,000	3.00	3.00	
\$250,001 - \$500,000			
• Base fee	1160.00	1160.00	
• Plus per \$1,000 above \$250,000	2.00	2.00	
\$500,001 - \$1 million		1745.00	
• Base fee	1745.00	1.00	
• Plus per \$1,000 above \$500,000	1.00		
\$1 million - \$10 million		2165.00	
• Base fee	2615.00	1.00	
• Plus per \$1,000 above \$1 million	1.00		
Over \$10 million		15875.00	
• Base fee	15,875.00	1.00	
• Plus per \$1,000 above \$10 million	1.00		
Development not including a building or the carrying out of work eg: home industry	220.00	220.00	
Integrated Development		250.00	
<i>In addition to Development Application fee (Separate fee charged by each government body to be consulted)</i>	250.00		
Designated Development		715.00	
<i>In addition to Development Application fee (Maximum set by Environmental Planning and Assessment Act)</i>	715.00		
Development Proposal Advertising		215.00	
First Advertisement	215.00	70.00	
Subsequent advertisements (each)	70.00		

	Actual 2010 – 2011 GST inclusive	Actual 2011 – 2012 GST inclusive	GST
Subdivision Application - Stage 1			
Administration fee	40.00	40.00	3.64
New Road	215.00	215.00	
<i>Plus per additional lot</i>	70.00	70.00	
No New Road	250.00	250.00	
<i>Plus per additional lot</i>	40.00	40.00	
Strata	250.00	250.00	
<i>Plus per additional lot</i>	50.00	50.00	
Subdivision Application – Stage 2			
Administration * if not paid at stage 1	40.00	40.00	
Signing linen plan – subdivisions & boundary adjustments	120.00	120.00	
<i>Plus per additional lot</i>	20.00	20.00	
With Section 88B instrument	150.00	150.00	
Endorsement of Plan of Easement, Transfer, Grant forms or other legal documents	150.00	150.00	
Boundary Adjustment			
2 lots	220.00	220.00	
More than 2 lots	250.00	250.00	
Consolidation of Allotments	220.00	220.00	
Subdivision by Road Severance (<i>requiring consent</i>)	220.00	220.00	
Developer Contributions			
Additional Residential Lot / Tenement Coonabarabran Town			
Open Space – Provision and Embellishment	333.00	333.00	
Community Facilities – Provision and Embellishment	804.00	804.00	
Waste Disposal	52.00	52.00	
Stormwater Drainage Facilities	108.00	108.00	
Sewerage Supply Facilities	0		
Water Supply Facilities	0		
Bushfire Services (former Coonabarabran Shire excluding Coonabarabran town buildings requiring development approval)	454.00	454.00	
Roads and Traffic Facilities (former Coonabarabran Shire - Rural Additional Rural Residential Lot / Tenement)	3,378.00	3378.00	
Car Parking – per bay (former Coonabarabran Shire - Business)	1,839.00	1839.00	

	Actual 2010 – 2011 GST inclusive	Actual 2011 – 2012 GST inclusive	GST
Section 94A Contributions Development with a proposed cost up to \$100,000 Development with a proposed cost of development more than \$100,000 but not greater than \$200,000 Development with a proposed cost of development more than \$200,000	Nil 0.5 percent of the proposed cost of carrying out of development 1 percent of the proposed cost of carrying out of development	Nil 0.5 percent of the proposed cost of carrying out of development 1 percent of the proposed cost of carrying out of development	
Extension to Development Approval To a maximum of \$5,000	50% of DA fee	50% of DA Fee	
Modification to Development Approval (S.96) Amendment to Current Approval To a maximum of \$5,000	50% of DA fee	%0% of DA Fee	
Application for Footpath Occupation Roads Act 1993 Temporary occupation of footpath Residential Construction Commercial Construction	\$10.00 <i>per metre per week</i> \$25.00 <i>per metre per week</i>	\$10.00 per metre per week \$25.00 per metre per week	
Market Stall Not for Profit (school, community group) Commercial Market Stall	Nil 10.00	Nil 10.00	

Building Services

	Actual 2010 – 2011 GST inclusive	Actual 2011 – 2012 GST inclusive	GST
Complying Development Certificate / Construction Certificate			
Class 1 – <i>dwelling, addition, alteration</i>			
▪ up to \$25,000 in value	330.00	330.00	30.00
▪ greater than \$25,000 in value	440.00	440.00	40.00
Class 10 – <i>garage, shed, pool</i>			
▪ up to \$25,000 in value	330.00	330.00	30.00
▪ greater than \$25,000 in value	440.00	440.00	40.00
Other Classes 2 - 9	550.00	550.00	50.00
Additional Class 2-9 fee where application is outside council's staff level of accreditation	At Cost	At Cost	
Inspections and Compliance Certificates			
Building inspection	99.00	99.00	9.00
Occupation Certificate	99.00	99.00	9.00
Compliance Certificate - Swimming Pools Act	125.00	125.00	
Application for exemption barrier requirements - Section 22	125.00	125.00	
Swimming Pool Resuscitation Sign	33.00	33.00	3.00
Building Certificate S.149D	210.00	210.00	
Copy of Building Certificate	20.00	20.00	
Sewerage & Drainage			
Approval to install and operate an On-Site Sewerage Management System (OSSMS) <i>(Includes Inspection)</i>	150.00	150.00	
Approval to operate an existing OSSMS	50.00	50.00	
Condition Report for an existing OSSMS <i>(Includes Inspection)</i>	165.00	165.00	15.00
Inspection of existing OSSMS – Routine	50.00	50.00	
Section 68 Local Government Act Transportable dwelling	440.00	440.00	
Plumbing & Drainage Permit approval to connect	150.00	150.00	
Copy of Drainage Plan	40.00	40.00	
Caravan Parks / Camping Grounds			
<i>Annual Inspection fees:</i>			
Camp site – per site	5.00	5.00	
Villa/ Caravan – per site	10.00	10.00	

Health Services

	Actual 2010 – 2011 GST inclusive	Actual 2011 – 2012 GST inclusive	GST
Administration Fee – per transaction	40.00	40.00	3.64
Food Premises Inspections			
Routine Inspection	50.00	50.00	
Re-inspection non-compliant premises	100.00	100.00	
School Canteen and Non Profit organisations	Nil	Nil	
Food Business Administration Administration and training fee Note This fee is applicable to all food businesses in the Shire	110.00	110.00	
Food Authority Notification on behalf of food business	30.00	30.00	
Improvement Notice	330.00	330.00	
Hairdresser / Barber Shops / Beautician Inspection			
Routine Inspection	50.00	50.00	
Re-inspection non-compliant premises	100.00	100.00	
Environmental Incidents			
Incident specific	cost recovery	Cost recovery	
Non-Specific Inspections and Reports Note Administration fee applicable			
Hourly rate for field work	99.00	99.00	
Report	99.00	99.00	
Section 68 Approvals Note Administration fee applicable			
Temporary Food Stalls	30.00	30.00	
Approvals not elsewhere specified	150.00	150.00	
Outstanding Notices Local Government Act / Environmental Planning and Assessment Act Note No administration fee			
S. 121 ZP Certificate	40.00	40.00	
S. 735 A Certificate	40.00	40.00	
S. 608 Certificate	40.00	40.00	

	Actual 2010 – 2011 GST inclusive	Actual 2011 – 2012 GST inclusive	GST
Cemetery Fees			
Note Weekend burials – if Council staff or contractor unavailable on a weekend then the service will not be provided			
Administration fee	40.00	40.00	3.64
General Cemetery - purchase at time of burial			
General Cemetery Plot	385.00	385.00	35.00
Native Grove Lawn Cemetery Plot	440.00	440.00	40.00
Memorial Garden Plaque	253.00	253.00	23.00
Columbarium Wall Niche	165.00	165.00	15.00
Cemetery Interment			
Infant under 3 years	220.00	220.00	20.00
Single depth	770.00	770.00	70.00
Double depth:			
1 st interment	770.00	770.00	70.00
2 nd interment	440.00	440.00	40.00
Weekend	1100.00	1100.00	100.00
Exhumation of human remains	1100.00	1100.00	100.00
Pre paid funeral reservation and interment	Calculate using above fees		
Surrender Reservation			
Note proof of purchase required			
% refund of original purchase price:			
General Cemetery	50%	50%	
Columbarium Wall	50%	50%	
Memorial Garden	50%	50%	
Lawn Cemetery	50%	50%	
Private Cemeteries on Rural Land			
Note DA required			
Registration of Private Cemetery	700.00	700.00	
Signing of Linen Plan	150.00	150.00	
Inspection of Area	150.00	150.00	

	Actual 2010 – 2011 GST inclusive	Actual 2011 – 2012 GST inclusive	GST
Public Swimming Pool			
Casual Admission Individual per entry	2.00	2.00	0.18
Season Ticket Admission Note Family tickets are for all immediate family members			
Individual	70.00	70.00	6.36
Family	210.00	210.00	19.09
School Admission Student Supervising Teachers or assistants	2.00 Nil	2.00 Nil	0.18 Nil
Pool Hire Swimming Clubs Note All swimming club members must have a current season ticket			
<ul style="list-style-type: none"> ▪ Option One – High Volume User Daily training each weekday, carnivals and club championships. Unlimited after hours use when club lifeguard available 	500.00	500.00	45.45
<ul style="list-style-type: none"> ▪ Option Two – Mid Volume User Two hours training per week and one carnival. Unlimited after hours use when club lifeguard available 	330.00	330.00	30.00
<ul style="list-style-type: none"> ▪ Option Three – Low Volume User Two hours training per week during regular opening hours with lane allocation determined by the lifeguard on duty. Unlimited after hours use when club lifeguard available 	220.00	220.00	20.00
Coaches and Private Lane Hire During opening hours (2 hour session) After hours - per hour plus admission fees	7.70 44.00	7.70 44.00	0.70 4.00

Community Services

	Actual 2010 – 2011 GST inclusive	Actual 2011 – 2012 GST inclusive	GST
HALLS/COMMUNITY CENTRES			
Community Services Building, Coonabarabran	Coonabarabran Arts Council Flix in the Stix 550.00 (pa)	Coonabarabran Arts Council Flix in the Stix 550.00 (pa)	50.00
Interview/Meeting room Business purposes	11.00 per meeting per day	11.00 per meeting per day	1.00
Not for Profit or Community Organisations	Nil	Nil	
Shire Hall Coolah	Coolah District Development Group and Hive Live	Coolah District Development Group and Hive Live	
Note Booking information for private, fundraising or commercial use - Pandora Art Gallery is available from the Coolah District Development Group	550.00 (pa)	550.00(pa)	50.00
Jubilee Hall Dunedoo (fee includes practice and/or set up time)			
Administration Fee	33.00	33.00	3.00
Whole Complex	66.00	66.00	6.00
Community ongoing fundraising events	11.00	11.00	1.00
Public Liability Insurance \$20 million for irregular users Evidence of own policy required if applicable	130.00	130.00	
Mechanics Institute Mendooran (fee includes practice and/or set up time)			
Administration Fee	33.00	33.00	3.00
Whole Complex - Functions	66.00	66.00	6.00
Community ongoing fundraising events	11.00	11.00	1.00
Public Liability Insurance \$20 million for irregular users Evidence of own policy required if applicable	130.00	130.00	

	Actual 2010 – 2011 GST inclusive	Actual 2011 – 2012 GST inclusive	GST
Binnaway Memorial Hall (fee includes practice and/or set up time)			
Administration Fee	33.00	33.00	3.00
Whole Complex - Functions	66.00	66.00	6.00
Community ongoing fundraising events	11.00	11.00	1.00
Public Liability Insurance \$20 million for irregular users Evidence of own policy required if applicable	130.00	130.00	
Coonabarabran Town Hall		33.00	3.00
Administration fee	33.00		
Whole complex	220.00	220.00	20.00
Main Hall only	165.00	165.00	15.00
Supper room or Courtyard only	66.00	66.00	6.00
Kitchen only	11.00	11.00	1.00
Community ongoing fundraising events (where no caretaker cleaning required)	11.00	11.00	1.00
Local schools may access the following halls at no charge for school related activities eg awards night, formals or practice sessions: Coonabarabran Town Hall, Binnaway Memorial Hall, Mendooran Mechanics Institute Hall, Jubilee Hall Dunedoo Caretaker charges will apply if an alcohol licence is required at listed per hour caretaker duty charges Note Public Liability Insurance is required A 25% discount for Conferences will apply after 2 days Caretaker on duty - per hour	\$35.00 \$45 after 1 am	\$35.00 \$45 after 1 am	
Public Liability Insurance \$20 million for irregular users Evidence of own policy required if applicable	130.00	130.00	Nil
Security Bond Damage and Breakages Replacement and Repairs at cost	220.00	220.00	20.00

	Actual 2010 – 2011 GST inclusive	Actual 2011 – 2012 GST inclusive	GST
Coonabarabran Youth Club Fees listed are for those activities provided above and beyond those activities conducted at the Coonabarabran Youth Club by the Youth Club Committee Members Local Schools may access the Youth Club facilities at no charge, however booking and liaison with the Youth Club Committee is still required	Coonabarabran Youth Club Nil	Coonabarabran Youth Club Nil	
Other community/private use	N/A	N/A	
Main Hall	\$55 per half day/session	\$55 per half day/session	5.00
	\$110.00 per day	\$110.00 per day	10.00
Kitchen	Not Available	Not Available	
Squash	Not Available	Not Available	
Please Note All Council Halls or Community Facilities : Non residential or itinerant retailer use is not permitted			

	Actual 2010 – 2011 GST inclusive	Actual 2011 – 2012 GST inclusive	GST
SPORTING OVALS			
Note Schools are free for all activities at all Ovals unless inter-regional competition			
Coonabarabran Ovals No. 1, 2 and 3			
All sports - regional games/other uses approved/social activities	132.00	135.00	12.27
All sports - carnivals / home games with gate entry, canteen, bar operation	132.00	135.00	12.27
All Sports – All junior and senior training or local weekly games/competition with no gate entry	Nil	Nil	
Use of night playing lights – per hour	16.50	20.00	1.82
Cleaning Bond To be paid at start of each season (for seasonal users) for carnivals / one off events	154.00	160.00	14.55
Netball and Basketball Courts Coonabarabran			
All Sports, other uses approved by Council or Social Activities	77.00	80.00	7.27
All Sports – Local Carnivals/Home Games with gate entry/canteen operating	77.00	80.00	7.27
All Sports – All junior and senior training or local weekly games/competition	Nil	Nil	
Binnaway and Baradine Ovals			
All sports - regional games/other uses approved/social activities	132.00	135.00	12.27
All sports - carnivals / home games with gate entry, canteen, bar operation	132.00	135.00	12.27
All Sports – All junior and senior training or local weekly games/competition with no gate entry	Nil	Nil	
Use of night playing lights – per hour	Baradine Only As negotiated with Baradine Rugby League Club	Baradine Only As negotiated with Baradine Rugby League Club	
Cleaning Bond To be paid at start of each season (for seasonal users) for carnivals / one off events	154.00	160.00	14.55

	Actual 2010 – 2011 GST inclusive	Actual 2011 – 2012 GST inclusive	GST
Bowen Oval Coolah			
All sports - regional games/other uses approved/social activities	132.00	135.00	12.27
All sports - carnivals / home games with gate entry, canteen, bar operation	132.00	135.00	12.27
All Sports – All junior and senior training or local weekly games/competition with no gate entry	Nil	Nil	
Cleaning Bond To be paid at start of each season (for seasonal users) for carnivals / one off events	154.00	160.00	14.55
Use of night playing lights - per hour	As negotiated with Coolah Sports Club	As negotiated with Coolah Sports Club	
Robertson Oval Dunedoo			
All sports - regional games/other uses approved/social activities	132.00	135.00	12.27
All sports - carnivals / home games with gate entry, canteen, bar operation	132.00	135.00	12.27
All Sports – All junior and senior training or local weekly games/competition with no gate entry	Nil	Nil	
Use of Night playing lights – per hour	As negotiated with Dunedoo Rugby League Club	As negotiated with Dunedoo Rugby League Club	
Cleaning Bond To be paid at start of each season (for seasonal users) for carnivals / one off events	154.00	160.00	14.55
AERODROMES			
Coonabarabran Aerodrome			
Terminal usage - per week	N/a	N/A	
Hangar Rent Space First year of lease - per m ² Increase per subsequent year	1.70 Plus CPI or 4.5%	1.70 Plus CPI or 4.5%	As Determined
Landing and Touchdown fees RAAF and British Aerospace	Donation	Donation	N/a

WARRUMBUNGLE COMMUNITY CARE

Contact Warrumbungle Community Care offices

Coonabarabran Phone: 6849 2200

Coolah Phone: 6378 5130

for information regarding services and fees

CHILDREN'S SERVICES

Contact Warrumbungle Children's Services offices

Family Day Care Phone: 6849 2222

Connect 5 Phone: 6849 2220

Yuluwirri Kids Phone: 6849 2184

for information regarding services and fees

Technical Services

	Actual 2010 – 2011 GST inclusive	Actual 2011 – 2012 GST inclusive	GST
Water Services			
Standard connection within 18 metres of existing main - Includes 20mm meter and meter box	850.00	850.00	
Other services and extensions	By quotation	By Quotation	
Meter Reading check - refundable if reading incorrect	50.00	50.00	
Meter Reading - on request	40.00	40.00	
Volumetric testing of meter	150.00	150.00	
Volumetric testing of meter by meter supplier, includes certificate	At Cost	At Cost	
Water Meter Disconnection Fee -20mm	150.00	150.00	
Water Meter Disconnection Fee – Other than 20mm	At cost	At Cost	
Water saving devices (for installation in toilet cistern) and Installation by user	5.00	5.00	
Backflow devices	By quote	By Quote	
Standpipe Water Sales to be accessed at stand pipe at depots BY APPOINTMENT Between the business hours of 7.30am to 8.30am and 3.30pm to 4.30pm Monday – Friday If outside business hours – overtime rate of pay for staff member plus charge per kilolitre	5.00 access fee PLUS 3.00 Per kilolitre Overtime rate PLUS \$3.00 Per kilolitre	5.00 access fee Plus 3.00 per Kilolitre Overtime rate PLUS \$3.00 Per kilolitre	
Sewerage Services			
Installation of sewer junction less than 1.5m deep where main exists	800.00	800.00	
Installation of sewer junction greater than 1.5m deep where main exists	At cost	At Cost	
Sewer Main Extensions	By quote at cost	By Quote at Cost	
Septic Tank and Domestic Grease Trap Effluent Disposal Households where no sewer exists	120.00	120.00	

	Actual 2010 – 2011 GST inclusive	Actual 2011 – 2012 GST inclusive	GST
Plan Printing			
Size A0 - per copy	Paper 11.00 Film 13.00	Paper 12.00 Film 15.00	
Size A1 - per copy	Paper 8.00 Film 11.00	Paper 10.00 Film 13.00	
Size A2 - per copy	Paper 8.00 Film 11.00	Paper 10.00 Film 12.00	
Survey Control Information			
Locality Sketch Plans	5.00	5.00	
Survey Control Information	7.00	7.00	
Private Works - Administration and Supervision (on cost)			
On wages	43%	43%	
On materials	16%	16%	
Support Service/Overheads	11%	11%	
Engineering Supervision Fee – per hour	95.00	95.00	
Roads and Footpath Restoration Charge			
(Telstra and Country Energy)			
Bitumen - up to 5 m ² - per m ²	85.00	90.00	
- over 5m ² - per m ²	80.00	85.00	
- Minimum Charge	385.00	400.00	
Concrete - up to 5m ² - per m ²	145.00	160.00	
- over 5m ² - per m ²	145.00	160.00	
- Minimum Charge	510.00	525.00	
Contribution to Works			
Footpath (foot paving) – NO charge if adjacent to residential properties	50% of cost	50% of Cost	
- Kerb and Guttering	50% of cost	50% of Cost	
- Gutter Crossing	50% of cost	50% of Cost	
Gutter Crossing through kerb and guttering	At Cost	At Cost	
Driveway and concrete strip	By quotation	By Quotation	
Sale of Road Base - ex works	15.00m ³	15.00m ³	
Sale of Road Materials - (TOWN PIT) ex works	20.00 m ³	20.00 m ³	
Gravel Sand and Aggregate			
Supply Aggregate, Crushed per m ³			
Supply Sand / Gravel Mix per m ³			
Supply Sand			
Load Only : Gravel Pit per m ³			
Materials 10% applies also to contractors			
Road Opening Fees	At cost	At Cost	
Road Closure Fees	At cost	At Cost	

	Actual 2010 – 2011 GST inclusive	Actual 2011 – 2012 GST inclusive	GST
Waste Management – Tipping fees			
Commercial Waste			
Sorted Recyclable - per cubic metre	No charge	No Charge	
Mixed Non Recyclable - per cubic metre	30.00	30.00	
Compacted Non Recyclable - per cubic metre	35.00	35.00	
Motor Cycle Tyres - each	5.00	5.00	
Car Tyres – each	10.00	10.00	
Light Truck Tyres - each	20.00	20.00	
4 x 4 Tyres - each	20.00	20.00	
Heavy Truck Tyres - each	40.00	40.00	
Tractor Tyres-up to 1m in height – each	150.00	150.00	
Heavy Earth Moving Tyres - each	410.00	410.00	
Shredded Tyres - tonne	450.00	450.00	
Domestic Waste			
Sorted Recyclable/Trailer, Boot Load (maximum non-recyclable waste 55L garbage bag)	No Charge	No Charge	
Unsorted Boot load (0.5m ³ max) – each	5.00	5.00	
Unsorted Trailer (1m ³ max) - each	10.00	10.00	
Unsorted Double Axle Trailer (>1m ³) - each	24.00	24.00	
3 tonne truck - each	30.00	30.00	
5 tonne truck - each	56.00	56.00	
>5 tonne truck - per cubic metre loose	30.00	30.00	
>5 tonne truck - per cubic metre compacted	56.00	56.00	
Asbestos/Fibreglass			
Asbestos (Category 1) per m ³ plus burying costs	190.00	190.00	
Asbestos (Category 2 and 3) per m ³ plus burying costs	75.00	75.00	
Minimum charge per m ³ plus burying costs	75.00	75.00	
Fibreglass per m ³ plus burying costs	40.00	40.00	

Contaminated Waste

By arrangement through the Technical Services Director and with EPA Approval

	Actual 2010 – 2011 GST inclusive	Actual 2011 – 2012 GST inclusive	GST
Animal Waste			
Offal – per cubic metre	130.00	130.00	
Feathers – per cubic metre	40.00	40.00	
Large Dead Animals (Cattle, Horses etc) - each	70.00	70.00	
Medium Dead Animals (Sheep, Calves, Pigs, Goats etc) - each	35.00	35.00	
Small Dead Animals (Cats, Dogs, Possums etc) – each	20.00	20.00	
Inert Fill Material			
Clean clay suitable for landfill capping or clean granular material suitable for intermediate garbage cover (which when placed is able to carry traffic in wet weather)	No charge	No Charge	
Other inert fill – per cubic metre	10.00	10.00	
Other Charges			
Refrigerators, freezers and air conditioning units containing refrigerant gases (CFCs) Per unit	55.00	55.00	
Refrigerators, freezers and air conditioning units having had the gas removed by a licensed technician, used furniture, tools, etc Per unit No charge if acceptable to operator of MRF	0	0	
Pesticide/Poison Drums – Received under Drum Muster Program	No charge	No Charge	

Private Plant Hire Rates

Council will hire out the following items of plant subject to the following conditions and pricing factors

1. Hire of plant is subject to Council's policy on Private Works
2. Hire of plant is subject to suitability of application and availability. Council has absolute discretion in relation to hiring of plant items.
3. Plant must be hired with a Council Operator who has been assessed as competent to operate the plant item. **No plant item will be hired without a Council operator.**
4. The charge out rate will be based on the rates listed in the table below and the following pricing factors:
 - a. Operator at direct cost plus oncost and overhead charges at a combined rate of 62%
 - b. Administration charge of 2.0% on the hourly plant hire rate listed in the table below:

Plant Type	2011/2012 Hourly Plant Hire Rates (Excl. GST)
BACKHOE	85.00
BOBCAT	90.00
POST HOLE DIGGER	28.00
COMPRESSOR & TOOL	55.00
LANDFILL COMPACTOR	150.00
EXCAVATOR	125.00
FRONT END LOADER	95.00
FUEL TRAILER	10.00
FORKLIFT	20.00
GRADERS	125.00
KERBMAKER	25.00
LIGHT MOTOR VEHICLE	35.00
LIGHT MOTOR VEHICLES LEASED	35.00
MOWERS OUTFRONT	65.00
MOWERS RIDE ON	55.00
MINOR PLANT (SMALL)	25.00
MINOR PLANT (LARGE)	25.00
ROADBROOM	75.00
ROAD ROLLERS	95.00
ROLLERS WICKET	30.00
SLASHERS	25.00
STREET SWEEPER	105.00
TRACTORS	65.00
TRAILER DEAN	35.00
TRAILER LIGHT	35.00
TRENCHER (Ditch Witch)	65.00